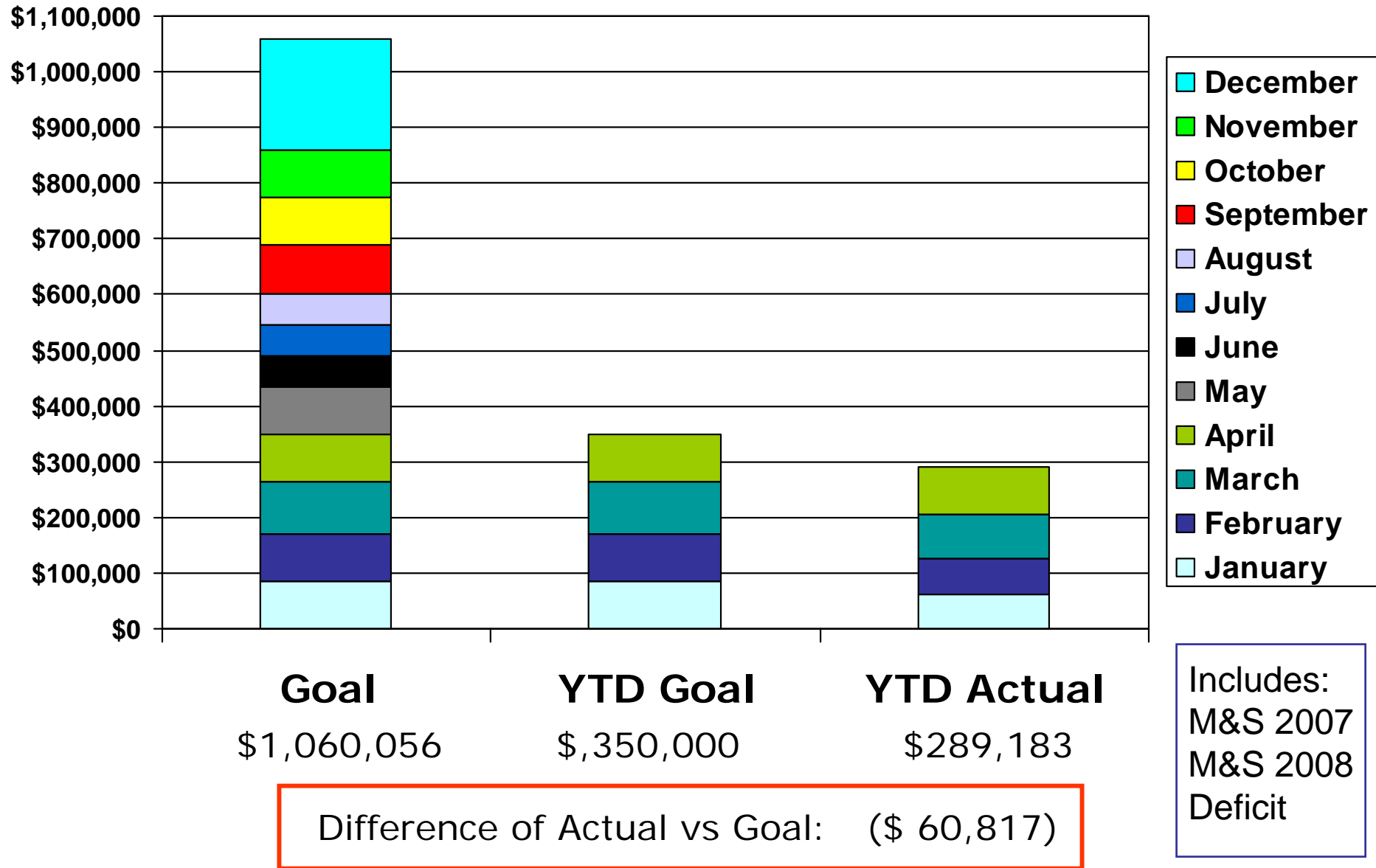


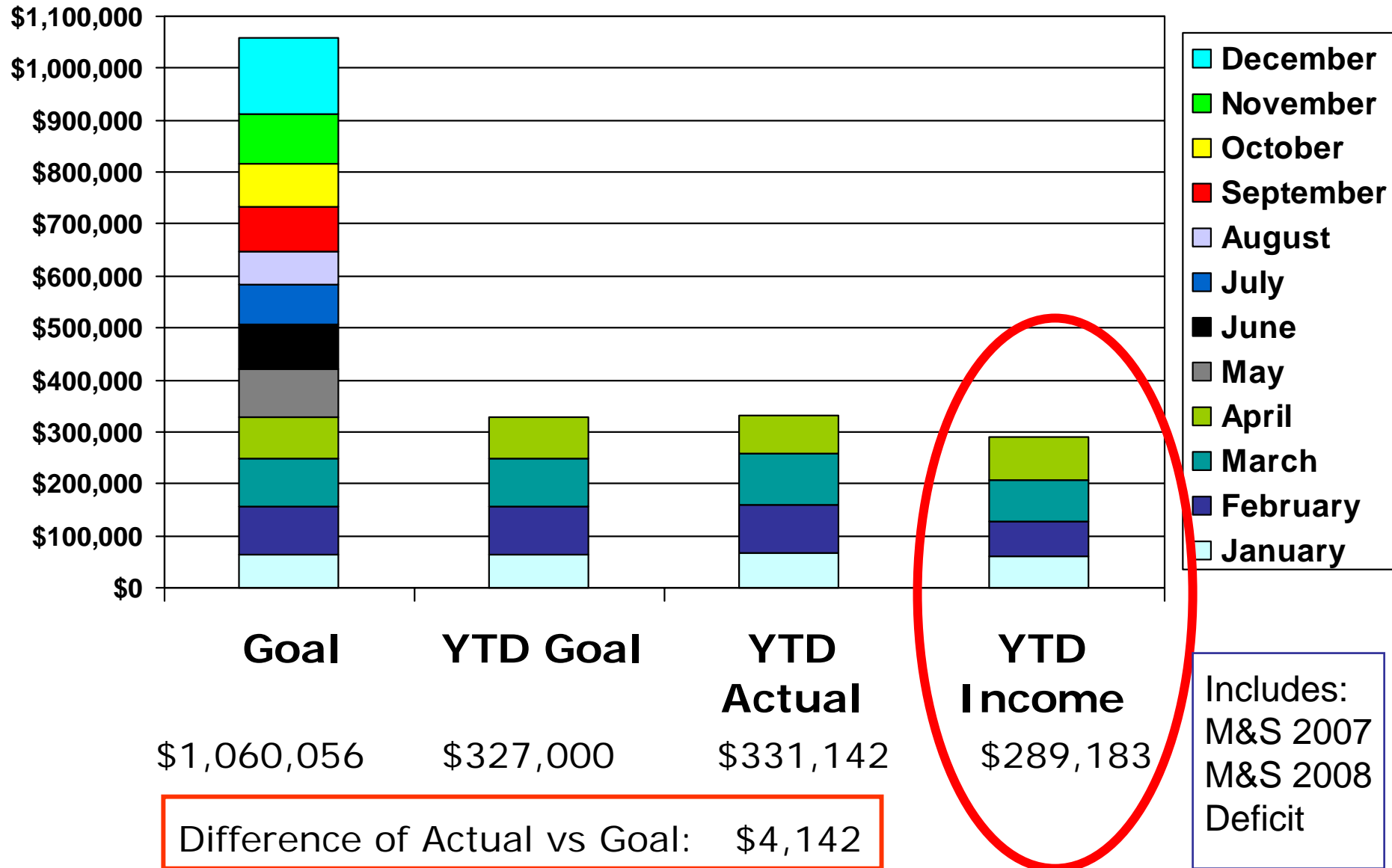
# 2008 Income - How are we doing?

## Effective April 2008



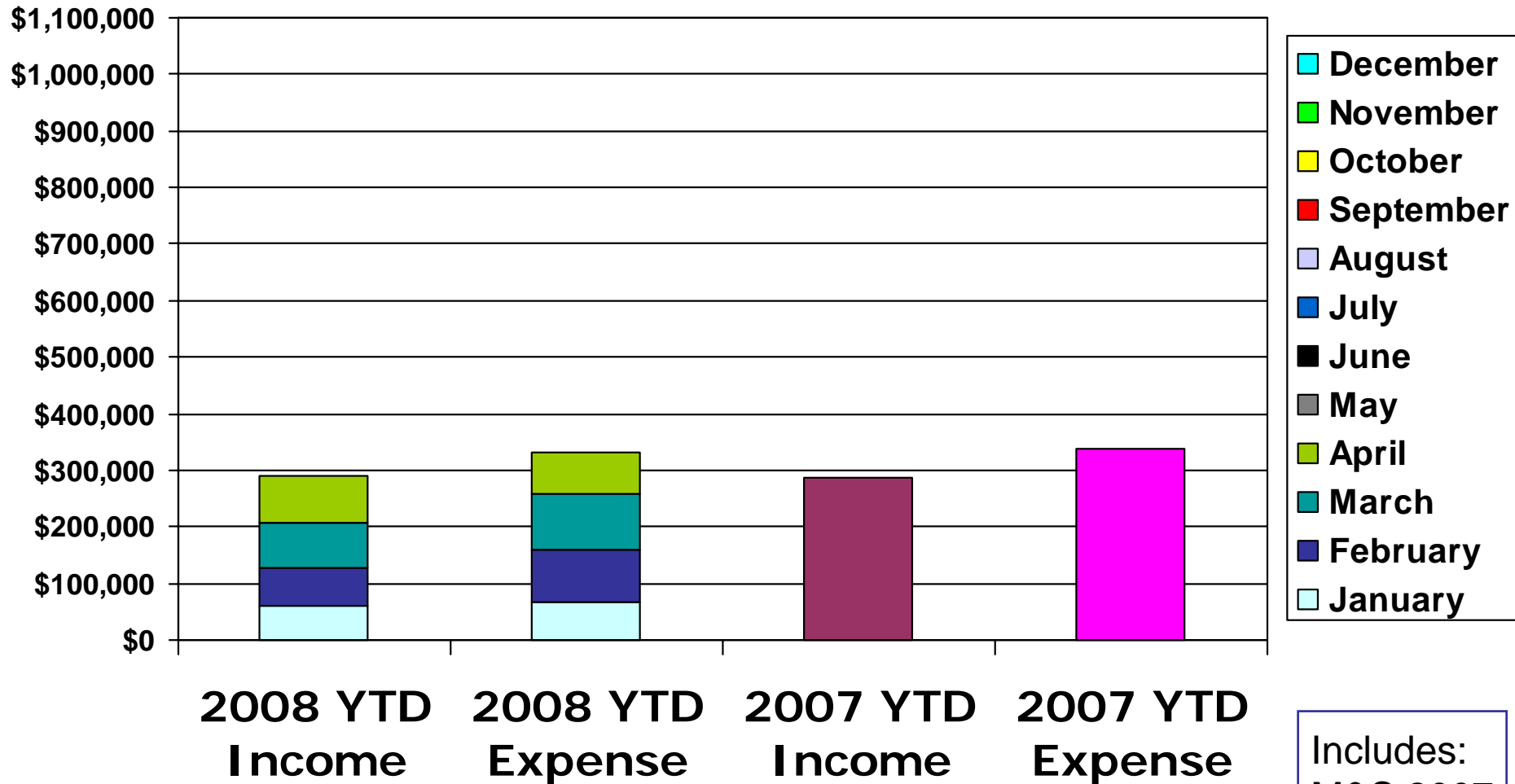
# 2008 Expenses - How are we doing?

## Effective April 2008



# 2008 Financial Stewardship

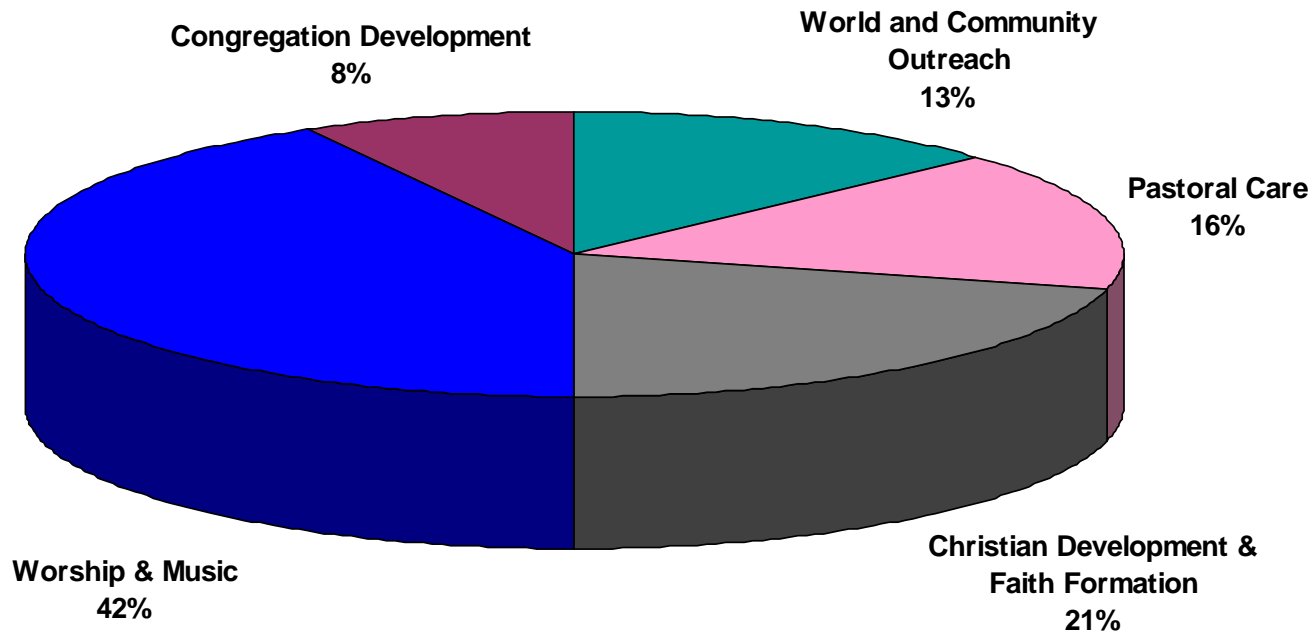
## How are we doing - effective April 2008



2008 April Gap: (\$41,959)  
 2007 April Gap: (\$53,837)

Includes:  
 M&S 2007  
 M&S 2008  
 Deficit

# 2008 Ministry Plan



Worship & Music, for example, includes:  
% of John Derksen, % of Mark Aitchison  
% of office and sexton salaries  
Pulpit supply  
Music and Worship program expenses  
% office costs (printing and supplies)  
% of building expenses